



Havelock Primary School

Sports Premium 2017-2018

The government is providing schools with approximately £150 million annually until 2020 to develop and improve provision for high quality PE and school sport. The grant is made up of £16,000 plus £10 for every pupil on the school roll.

The school has planned to use this funding in a variety of ways to improve and develop teaching and learning of PE across the whole school, as well as encouraging children to lead healthy lifestyles, enjoy PE and Sport and experience high quality teaching. We will also develop opportunities for competitive sport. The funding aims to have a lasting impact on the provision of PE and sport within our school.

Allocation:

Schools with 17 or more eligible pupils receive £16,000 and an additional payment of £10 per pupil.

Allocation for financial year 2017-2018 - 19,370 (TBC)

What does the Sports Premium mean for Havelock?

The funding has been provided to ensure impact against the following:

1. Improved participation in year group, intra-school and inter-school competitions.
2. The engagement of pupils in regular physical activity - through a range of extra-curricular provision.
3. Increased confidence, knowledge and skills of all staff in teaching PE and sport.
4. Broader experience of a range of sports and activities offered to all pupils.
5. Increased participation in competitive sport.

PE Sports Premium £19,370 (TBC)	
<p>Featherstone School Sports Partnership – School Games Network</p> <p>Featherstone School Sports Partnership will work in collaboration with Havelock Primary Schools to support the delivery of the School Games programme by:</p> <ul style="list-style-type: none"> • Raising the profile of the School Games ethos across Ealing and produce a network which helps to grow competitive opportunities within every school. • Utilise the expertise within partner primary schools to build a sustainable structure that will continue to grow, irrespective of government funding. • Provide high quality events for schools, providing a positive experience for all young people attending. <p>The Featherstone SSP will deliver a service in line with the School Games 2017/18 programme</p> <ul style="list-style-type: none"> • Deliver 17 School Games Competitions with pathways to Level 3 of the School Games; • Deliver 4 Year 3/4 Change 4 Life Festivals; • Deliver 4 Year 1/2 Multi Skills Festivals; • Co-ordinate and manage the workplan of the three primary School Games Hubsites; • Support every school to complete the School Games Mark accreditation; • Co-ordinate the School Games Management Group; 	<p>£2000 cost for 2017-2018</p>

<ul style="list-style-type: none"> • Provide minutes to Primary schools from the School Games Management group meetings; • Provide termly finance reports on spend against the School Games programme; • Deliver 3 teacher training sessions to support schools delivery of the School Games; • Deliver an awards evening to celebrate the success of schools and students through the School Games; 	
<p>PE specialist teacher</p> <p>The PE specialist coordinates of all Physical Education and Sport development at Havelock Primary. He will work closely with the class teachers to help them plan and deliver their PE lesson which supports their continued development of PE at Havelock Primary.</p> <ul style="list-style-type: none"> • Create an action plan to highlight areas of development in PE and sport at Havelock Primary with support from DHT. • Ensure long term and medium term planning is up to date and is being used correctly. • Provide and assist all teachers in their planning and delivery of PE lessons. • Lead lunchtime and after school clubs for KS1 and KS2 students. • Provide whole school CPD on PE and Sport. • Organise competitions and fixtures against other local schools. 	<p>Lead teaching approximately 1 day a week. £230 per week £230 x 39 weeks = £8970</p>
<p>Swift Road Astro turf</p> <p>Hiring of Swift Road Astro Turf for PE lessons, after school clubs and fixtures. This is an annual cost for a joint ownership with two other schools.</p>	<p>£1000 annual cost</p>
<p>Wake and Shake Club</p> <p>Physical engagement club for children from Reception to Year 6 to increase their agility, coordination and balance.</p>	<p>£200 weekly cost £200 x 34=£6800</p>
<p>Transport</p> <p>Transport to a variety of Featherstone SSP Level 2 competitions</p>	<p>Approximately £180 per trip Average cost of 12 competitions needing transport £2160</p>
<p>Cover cost</p> <p>Supply cover for;</p> <ul style="list-style-type: none"> • Staff out at level 2 Competitions 	<p>Approximately £1500</p>
	<p>Total Spend £22,430 Sports Premium £19,370 School spend £3060</p>